



Annual Work Plan

Thailand - Bangkok

Project: 00127401
Project Title: Strengthen Environmental Sustainability in COVID context

Report Date: 27/5/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121337 Sustainable Environment-COVID	Enhanced Public Awareness	22/5/2020	31/12/2020	UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	35,000.00
				UNDP	04010	UNDP	74100	Professional Services	2,000.00
				UNDP	04010	UNDP	74500	Miscellaneous Expenses	9,000.00
				UNDP	04010	UNDP	71300	Local Consultants	10,000.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	1,000.00
	Study on COVID and Wildlife	22/5/2020	31/12/2020	UNDP	02551	UNDP	71600	Travel	8,307.00
				UNDP	04010	UNDP	74100	Professional Services	25,000.00
				UNDP	04010	UNDP	72200	Equipment and Furniture	2,500.00
				UNDP	04010	UNDP	71600	Travel	6,693.00
				UNDP	04010	UNDP	74200	Audio Visual&Print Prod Costs	2,500.00
	Wildlife Trade Database	22/5/2020	31/12/2020	UNDP	02551	UNDP	72500	Supplies	10,000.00
				UNDP	02551	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	02551	UNDP	71600	Travel	8,000.00
				UNDP	02551	UNDP	75700	Training, Workshops and Confer	2,000.00
	TOTAL								125,000.00
	GRAND TOTAL								125,000.00